APPENDIX A

Lenton & Wollaton East Ward Budget Allocations 2019/20

Date approved	Allocated Schemes: Lenton & Wollaton East Ward	Councillor(s)	Amount (total)
02/10/2019	Canning Christmas	Cllr Kotsonis, Cllr Longford, Cllr Trimble	300.00
06/11/2019	Fair Share Subscription	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,350.00
07/11/2019	Kennington Christmas	Cllr Kotsonis, Cllr Longford, Cllr Trimble	2,750.00
17/12/2019	Security Gate	Cllr Kotsonis, Cllr Longford, Cllr Trimble	680.00
18/12/2019	Lenton Abbey Area Improvements	Cllr Kotsonis, Cllr Longford, Cllr Trimble	10,000.00
18/12/2019	Kennington Road Area Improvements	Cllr Kotsonis, Cllr Longford, Cllr Trimble	10,000.00
18/12/2019	WPE Area Improvements	Cllr Kotsonis, Cllr Longford, Cllr Trimble	10,000.00
18/12/2019	Lenton Area Improvements	Cllr Kotsonis, Cllr Longford, Cllr Trimble	10,000.00
18/12/2019	Dunkirk Area Improvements	Cllr Kotsonis, Cllr Longford, Cllr Trimble	10,000.00

Schemes to be de-committed: Ward	Councillor(s)	Amount (total)
Lenton Abbey Fun day Committee	Cllr Kotsonis, Cllr Longford, Cllr Trimble	573
Wollaton East & Lenton Abbey Community Engagement	Cllr Kotsonis, Cllr Longford, Cllr Trimble	45
Youth and Community Activities In WELA ward	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,503
Room Rent for Temp Venue Move	Cllr Kotsonis, Cllr Longford, Cllr Trimble	400
WELA Week of Action	Cllr Kotsonis, Cllr Longford, Cllr Trimble	616
Fabulous Fun Day on Farndon Green and WEEE collection	Cllr Kotsonis, Cllr Longford, Cllr Trimble	31
Neighbourhood Transformation WELA ward	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,271
City Safer Homes - Crime Prevention Target Hardening in WELA Ward	Cllr Kotsonis, Cllr Longford, Cllr Trimble	200
WELA Christmas Light Switch-On & Other Celebration events from 2015	Cllr Kotsonis, Cllr Longford, Cllr Trimble	(182)
Fun Day On Farndon Green & Other WELA Community Events	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,224

Sutton Passeys Cr Play Area & Outdoor Gym Launch Events	Cllr Kotsonis, Cllr Longford, Cllr Trimble	145
Sheila Roper Centre repairs	Cllr Kotsonis, Cllr Longford, Cllr Trimble	5,500
Dropped Kerb Project	Cllr Kotsonis, Cllr Longford, Cllr Trimble	2,158
Tree Replacement in WE & LA	Cllr Kotsonis, Cllr Longford, Cllr Trimble	150
Radford Surestart	Cllr Kotsonis, Cllr Longford, Cllr Trimble	250
Farndon Green Planting in Planters for Nott'm in Bloom	Cllr Kotsonis, Cllr Longford, Cllr Trimble	255
Good Garden Awards Schemes 2016 and future years	Cllr Kotsonis, Cllr Longford, Cllr Trimble	48
Lenton Abbey Fun Day 2017	Cllr Kotsonis, Cllr Longford, Cllr Trimble	426
Christmas light switch-on & other celebration events	Cllr Kotsonis, Cllr Longford, Cllr Trimble	2,940
Good Garden Awards Schemes 2017 & future years	Cllr Kotsonis, Cllr Longford, Cllr Trimble	2,145
Community Engagement	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,831
Neighbourhood Transformation	Cllr Kotsonis, Cllr Longford, Cllr Trimble	3,440
Sheila Roper Community Centre Development/Activities	Cllr Kotsonis, Cllr Longford, Cllr Trimble	623
Neighbourhood Transformation WELA ward	Cllr Kotsonis, Cllr Longford, Cllr Trimble	211
Neighbourhood Transformatin WELA ward	Cllr Kotsonis, Cllr Longford, Cllr Trimble	5,000
Good Garden Award Tea Party	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,600
Spring into Lenton Abbey	Cllr Kotsonis, Cllr Longford, Cllr Trimble	339
Wela Ward Improvements	Cllr Kotsonis, Cllr Longford, Cllr Trimble	5,000
N.A.T Team Incidental Budget	Cllr Kotsonis, Cllr Longford, Cllr Trimble	3,270
Canning Christmas Event 2013	Cllr Kotsonis, Cllr Longford, Cllr Trimble	63
Sign on Derby Road	Cllr Kotsonis, Cllr Longford, Cllr Trimble	38
Area Committee Representatives away Day	Cllr Kotsonis, Cllr Longford, Cllr Trimble	677
Members Budget	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,554
Day of Action	Cllr Kotsonis, Cllr Longford, Cllr Trimble	140
Green Corridor	Cllr Kotsonis, Cllr Longford, Cllr Trimble	500
Canning Circus Christmas Light Switch on Event	Cllr Kotsonis, Cllr Longford, Cllr Trimble	(93)
Dragon's Den 2015	Cllr Kotsonis, Cllr Longford, Cllr Trimble	274
Indoor Recycling Bins for Lenton Blvd Properties	Cllr Kotsonis, Cllr Longford, Cllr Trimble	901
Hillside Railing - A1 Mobile	Cllr Kotsonis, Cllr Longford, Cllr Trimble	448

Picnic in Lenton Recreation Ground	Cllr Kotsonis, Cllr Longford, Cllr Trimble	280
Removal of garden waste bins in student HMOs	Cllr Kotsonis, Cllr Longford, Cllr Trimble	500

Balance brought forward from 2018/19	£ 2,974
Allocation 2019/20	£ 10,000
Total available allocation	£ 12,974
Total de-committed	£ 46,294
Total allocated at 03/03/2020	**£ 55,080**
Total unallocated at 03/03/2020	**£ 4,188**